#### City of New Bedford's Homeless Service Provider's Network



#### Looking at the FY2022 CoC Funding Round



Collaborative Applicant Office of Housing & Community Development

# **DISCUSSION OVERVIEW**

- 1. Basics about the CoC Competition
- 2. HUD's Policy and Program Priorities
- 3. Funding
- 4. The Process
- 5. Ranking Recommendation



### **1. Basics about the CoC Competition**

- The application is broken down into three main sections: individual project applications, a priority listing (the ranking) and an overall, coc system-wide collaborative application.
- The collaborative application is rigorously scored, question by question. Questions around governance and strategic planning, along with system performance are of greatest importance and realize highest point values.
- CoC's are evaluated based on their ability to demonstrate that they are advancing HUD's priorities and strategically moving toward eliminating homelessness.
- Just as HUD has done over the past few years, data and performance measurement of the CoCs homelessness response—ESG and CoC projects both individually and in the aggregate—are increasingly relied upon to determine the effectiveness of the CoC's work as well as its worthiness for funding.
- The FY2022 Continuum of Care Program Competition NOFO [Notice of Funding Opportunity] was released on August 1, 2022 and is due September 30, 2022.



### 1. Basics about the CoC Competition

- This year is a highly accelerated timeframe that also includes a series of internal deadlines which HUD requires be met including the posting of the completed application for the public after the CoC has voted to accept it.
- In addition to the funding for renewal applications, this year both DV Bonus and CoC Project Bonuses have been made available.
- Project Applications were solicited through an RFP publicly announced on August 5<sup>th</sup> and due on the 22<sup>nd</sup>.

- The CoC must notify project applicants if their application will be included in the CoC Consolidated Application submission 15 days prior to the deadline (outside of esnaps).
- HUD is continuing its two-tier funding process similar to previous years.

### 2. HUD's Policy and Program Priorities

- Ending Homelessness for all persons.
- Working with an Equity Lens.
- Including Persons with Lived Experience.
- Reducing Unsheltered Homelessness.
- Improving System Performance.
- Using a Housing First Approach.
- Partnering with Housing, Health and Service Agencies.

#### Overview

Opportunities through HUD's CoC funding include the following:

#### o <u>Renewal Projects</u>

All current CoC projects are eligible to apply for renewals in this FY 2022 round. An RFP was issued on August 5<sup>th</sup> for renewal projects. After undergoing an internal monitoring review and a performance evaluation review by the HSPN's Performance Review Committee [PRC], the CoC will now vote on the PRC's ranking recommendation.

#### o <u>New Projects</u>

The CoC can also rank new projects that meet HUD's project criteria. This year no new projects were submitted. New Projects can be funded with CoC Bonus Funding or Reallocation dollars that shift funds from one or more existing projects that may be underperforming in order to create a new project or a new expansion of a project. (Reallocation doesn't decrease the CoC's overall funding cap. This year, no funding is being reallocated.

#### o CoC Planning

In previous funding rounds, the New Bedford CoC has applied for and received funding for planning. This year the planning grant is being proposed to renew last year's planning grant that funded a data specialist.

# So how much funding is available for New Bedford from the FY2022 CoC grant?



PPRN	ARD		
Est. Pro Rata Need. This is the amount HUD calculates as being available to the CoC.	Annual Renewal Demand. This is the amount it would cost to only renew what we have already.		
\$2,086,299	\$2,019,330		

HSPN

PPRN	ARD	TIER SYSTEM		CoC BONUS	DV BONUS
Est. Pro Rata Need. This is the amount HUD calculates as being available to the CoC.	Annual Renewal Demand. This is the amount it would cost to only renew what we have already.	<b>Tier 1</b> 95% of the ARD. This year, because Tier 1 is set at 95%, not all renewal projects will, in their entirety, fit within this first tier.	<b>Tier 2</b> The difference between Tier 1 and the maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for excluding planning grant.	CoC Housing Bonus. HUD sets the amount every year based on what it receives through Congress.	Domestic Violence Bonus. HUD has again offered a special bonus for DV related projects.
\$2,086,299	\$2,019,330	\$1,918,364	\$292,803	\$104,315	\$208,630

HSP

\* This year, HUD is allowing 95% of all first-time renewals to be included in Tier 1.

PPRN	ARD	TIER SYSTEM		CoC BONUS	PLANNING
Est. Pro Rata Need. This is the amount HUD calculates as being available to the CoC.	Annual Renewal Demand. This is the amount it would cost to only renew what we have already.	<b>Tier 1</b> 100% of the ARD. This year, because Tier 1 is set at 100%, all renewal projects could fit into this first tier.	<b>Tier 2</b> The difference between Tier 1 and the maximum amount of renewal, reallocation and CoC Bonus funds the CoC can apply for excluding planning grant.	CoC Housing Bonus. HUD sets the amount every year based on what it receives through Congress.	Added Funds This funding is only permitted for planning purposes. It does not get ranked within the tiers.
\$2,086,299	\$2,019,330	\$1,918,364	\$292,803	\$104,315	\$62,589

HSPN

PPRN	ARD	TIER SYSTEM		CoC BONUS	PLANNING
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#### How will this work in New Bedford?



#### Three Parts...

In order to compete with everyone else across the country, there are THREE separate parts of the application for which this Continuum is responsible:

- Project Listing
- Collaborative Application
- Project Application

The City of New Bedford is the "Collaborative Applicant" representing the Continuum and as such, is responsible for submitting the complete CoC application on behalf of the whole Continuum...



#### HOWEVER...

Unlike many other grants, <u>the CoC's Collaborative Application</u> is a **reflection of performance and strategy over the course of an entire year** and is *not* simply a proposal to do something. Largely it's a reflection of DATA | PERFORMANCE | PROCESS.

The Collaborative Application is all about our *community's* response to housing crises and our entire system—proactive and reactive—in moving the needle forward to end homelessness for everyone. It is **a reflection of every part of the CoC**.

HSPN

#### Benchmarks...

- Program Registration confirmed/completed by the city
- HUD releases the FY2022 NOFO
- City's OHCD issues an RFP for new and renewal projects consistent with the NOFA
- Proposal Application deadline
- Initial Application Review is conducted by the City's OHCD
- Application Review/Ranking is conducted by the HSPN Performance Review Committee [PRC]
- PRC presents its recommendation to the HSPN for a vote.
- Notifications: to applicants are made and ranking results are posted at <u>www.nbhspn.com</u>
- Project Applications are entered into esnaps—the online grant system
- The CoC Committee works with the City in developing the Collaborative Application
- All materials are uploaded to the <u>www.nbhspn.com</u> website for review then submitted to HUD by the City's goal submission date
- HUD Submission Deadline



#### Undertaking the review...

#### City's OHCD Staff reviews all applications submitted

Reviews of all new, renewal and reallocation applications using standardized scoring sheets and ensures completeness of threshold criteria.

#### The HSPN's Performance Review Committee is convened

Members: Joe Lopes, Darlene Spencer, Ann McCrillis, James Reid, Cynthia Walquist, Jennifer Clarke and Joe Maia.

#### • General responsibilities of the PRC:

#### <u>Review all applications for funding</u> Review any new project submittals, proposed reallocations and existing CoC Programs that are slated for renewal.

- 2. <u>Evaluate and assess the proposals</u> in light of the Continuum's existing needs and gaps, as well as the funding HUD will make available.
- 3. <u>Make a recommendation for a slate of projects to be funded in order of priority</u> and by tier in accordance with HUD funding criteria.

### Reviewing the project applications...

- Projects are evaluated on the following criteria:
  - ✓ Extent to which it prioritizes serving chronically homeless
  - ✓ Extent to which it employs a housing first model
  - ✓ Applicant's performance against plans and goals
  - ✓ Timeliness standards
  - ✓ Health Partnerships
  - ✓ Racial Equity/Inclusivity Measures
  - ✓ Authentic incorporation of those with lived experience
  - Applicant's performance in assisting program participants achieve and maintain independent living and its record of success

- ✓ Financial management accounting practices
- Timely expenditures
- Agency capacity
- ✓ Eligible activities

### 5. The Ranking Recommendation

#### So what is the PRC's recommendation for FY2022?



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